

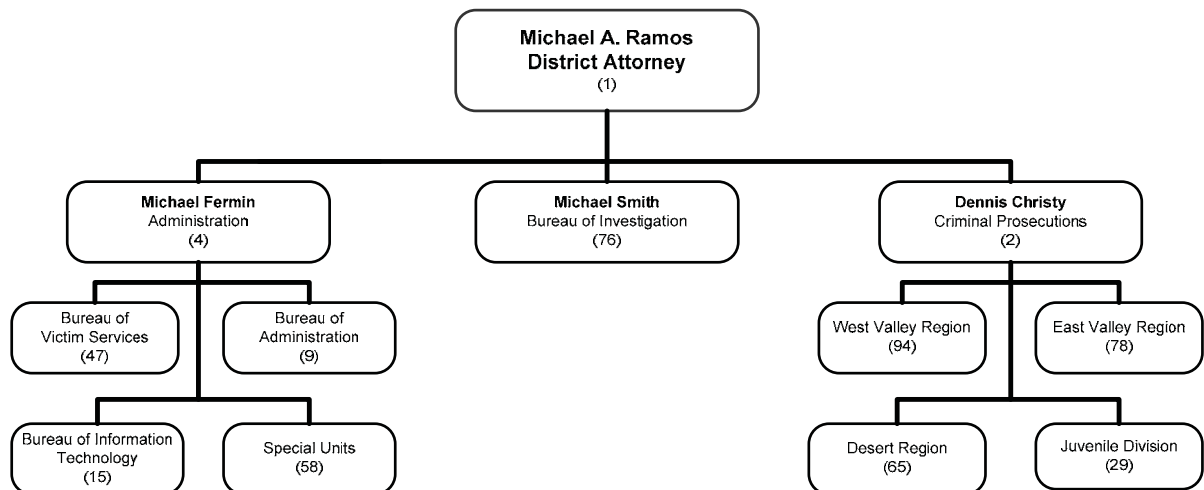
DISTRICT ATTORNEY Michael A. Ramos

MISSION STATEMENT

The San Bernardino County District Attorney's Office represents the interests of the people in the criminal justice system, as mandated by California State law. The San Bernardino County District Attorney's Office serves the residents of San Bernardino County by: seeking the truth; protecting the innocent; holding the guilty accountable; preserving the dignity of victims and their families; and ensuring that justice is done while always maintaining the highest ethical standards.



ORGANIZATIONAL CHART



2010-11 AND 2011-12 ACCOMPLISHMENTS

- The department continues to be a state leader in gang prosecution.
- Restitution ordered for victims of crime in the amount of \$2.1 million.
- The department's per capita
-
- prison commitment rate continues to be the highest in the state.
- Creation of GRIP – Gang Reduction Intervention Program. This program is a partnership with Rialto Police Department and the Rialto School District to educate grade school students on the dangers of gangs.
- Continuation of the Parent Project with San Bernardino City Schools. The Parent Project utilizes an evidence-based curriculum to provide parents with the skills to raise their children. The Parent Project has shown to be effective in dramatically reducing calls for service by police when parents complete the course.
- Formation of ACT – Animal Cruelty Task Force, a multi-disciplinary collaboration designed to promote community awareness, education, investigation and prosecution of animal fighting and abuse in the county.



2012-13 GOALS, OBJECTIVES, AND PERFORMANCE MEASURES**GOAL 1: PROMOTE PUBLIC SAFETY BY PUNISHING CRIMINAL CONDUCT.**

Objective: Continue to promptly, effectively and ethically prosecute criminal offenses.

Measurement	2009-10 Actual	2010-11 Actual	2011-12 Target	2011-12 Estimate	2012-13 Target
Percentage of prison sentences to felony defendants charged.	33%	34%	36%	32%	32%

The District Attorney's Office continues to promote public safety by holding offenders accountable for their actions and seeking appropriate punishment for the offense. Prison sentences, where appropriate, bring justice to victims of crime and remove the most serious offenders from our communities. San Bernardino County's per capita prison commitment rate is the highest in the state.

The department anticipates the percentage of prison commitments will remain at the same level for 2012-13. With implementation of Public Safety Realignment (AB109) by the State of California, a greater emphasis is now made on placing convicted criminals into alternative programs rather than incarceration. The hope, according to proponents of this realignment, is to reduce prison population.

GOAL 2: ASSIST VICTIMS AND THEIR FAMILIES TO OVERCOME THE EFFECTS OF CRIME.

Objective: Minimize the impact of crime upon the lives of victims and provide assistance as they participate in the criminal justice system.

Measurement	2009-10 Actual	2010-11 Actual	2011-12 Target	2011-12 Estimate	2012-13 Target
Increase of cases where victim services are provided.	(9%)	(23%)	3%	2%	4%

The personal contact with a trained Victim Advocate is the best reassurance the department can provide for traumatized victims as they find their way through an often-confusing justice system. Advocates provide emotional support and information regarding services and restitution to crime victims. It is the objective of the District Attorney's Office to provide that personal contact in as many cases as possible and to increase that level of contact in succeeding years.

The 2011-12 estimate is slightly less than the target due to reduced staff available to provide these important services. However, the performance measure for 2012-13 demonstrates the department's continued strong commitment to serve victims of crime and the target is increased with additional staff now being funded through AB109. Services provided include the continuance of Camp Good Grief. This successful program is a joint effort between the department's victim services division and Loma Linda University Children's Hospital.



SUMMARY OF BUDGET UNITS

2012-13					
	Appropriation	Revenue	Net County Cost	Fund Balance	Revenue Over/ (Under) Exp Staffing
General Fund					
Criminal Prosecution	63,129,854	30,383,610	32,746,244		478
Total General Fund	63,129,854	30,383,610	32,746,244		478
Special Revenue Funds					
Special Revenue Funds - Consolidated	9,642,856	5,642,408		4,000,448	0
Total Special Revenue Funds	9,642,856	5,642,408		4,000,448	0
Total - All Funds	72,772,710	36,026,018	32,746,244	4,000,448	478

5-YEAR APPROPRIATION TREND					
	2008-09	2009-10	2010-11	2011-12	2012-13
Criminal Prosecution	66,671,268	68,582,736	61,251,118	59,439,855	63,129,854
Real Estate Fraud Prosecution	2,922,534	1,833,531	1,085,923	1,736,878	1,450,699
Auto Insurance Fraud Prosecution	783,767	914,635	749,707	746,136	729,177
Workers' Comp Insurance Fraud Prosecution	2,011,258	2,517,418	2,564,599	2,613,846	2,613,808
Specialized Prosecutions	2,649,401	5,351,508	4,524,175	3,469,235	3,106,103
Vehicle Fees - Auto Theft	894,346	854,800	838,676	823,000	800,199
State Asset Forfeitures	300,000	366,740	202,012	188,012	185,088
Federal Asset Forfeitures	142,019	308,815	826,524	942,215	757,782
Total	76,374,593	80,730,183	72,042,734	69,959,177	72,772,710

5-YEAR REVENUE TREND					
	2008-09	2009-10	2010-11	2011-12	2012-13
Criminal Prosecution	40,292,888	31,657,491	25,065,548	26,654,164	30,383,610
Real Estate Fraud Prosecution	1,000,000	842,000	784,400	1,727,467	720,000
Auto Insurance Fraud Prosecution	789,000	914,635	638,343	637,495	637,495
Workers' Comp Insurance Fraud Prosecution	1,899,000	2,274,640	2,175,000	2,173,413	2,173,413
Specialized Prosecutions	855,000	4,033,000	690,300	620,000	909,000
Vehicle Fees - Auto Theft	833,500	807,000	811,000	816,101	790,000
State Asset Forfeitures	300,000	306,000	224,000	187,924	160,000
Federal Asset Forfeitures	66,000	219,000	556,180	402,800	252,500
Total	46,035,388	41,053,766	30,944,771	33,219,364	36,026,018

5-YEAR NET COUNTY COST TREND					
	2008-09	2009-10	2010-11	2011-12	2012-13
Criminal Prosecution	26,378,380	36,925,245	36,185,570	32,785,691	32,746,244
Total	26,378,380	36,925,245	36,185,570	32,785,691	32,746,244

5-YEAR FUND BALANCE TREND					
	2008-09	2009-10	2010-11	2011-12	2012-13
Real Estate Fraud Prosecution	1,922,534	991,531	301,523	9,411	730,699
Auto Insurance Fraud Prosecution	(5,233)	0	111,364	108,641	91,682
Workers' Comp Insurance Fraud Prosecution	112,258	242,778	389,599	440,433	440,395
Specialized Prosecutions	1,794,401	1,318,508	3,833,875	2,849,235	2,197,103
Vehicle Fees - Auto Theft	60,846	47,800	27,676	6,899	10,199
State Asset Forfeitures	0	60,740	(21,988)	88	25,088
Federal Asset Forfeitures	76,019	89,815	270,344	539,415	505,282
Total	3,960,825	2,751,172	4,912,393	3,954,122	4,000,448



Criminal Prosecution

DESCRIPTION OF MAJOR SERVICES

The District Attorney is the public prosecutor and has the mandated responsibility to prosecute crimes committed within the County of San Bernardino, including all city jurisdictions, pursuant to Government Code 26500. Additionally the District Attorney's Office: provides legal assistance for criminal investigations conducted by law enforcement agencies throughout the county; is the legal advisor to the Grand Jury and is authorized to submit evidence and seek indictments from that body; initiates civil commitment petitions to keep Mentally Disordered Offenders and Sexually Violent Predators in locked facilities; employs civil proceedings in asset forfeiture matters to seek the proceeds of criminal activity; and utilizes civil proceedings to seek sanctions and injunctive relief against businesses that pollute or create dangerous conditions for employees and citizens.

Budget at a Glance

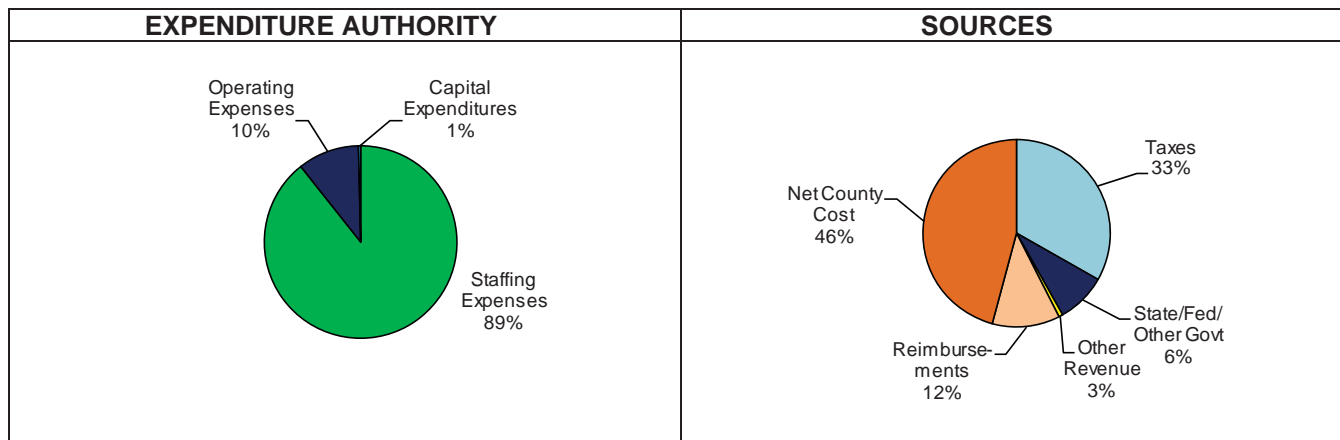
Total Expenditure Authority	\$71,476,369
Total Sources	\$38,730,125
Net County Cost	\$32,746,244
Total Staff	478
Funded by Net County Cost	46%

The District Attorney also has a duty to investigate crimes. District Attorney Investigators work to prepare cases for trial and initiate special criminal investigations. The office also administers several state grants and other state revenues that fund prosecutors and investigators who handle Real Estate Fraud, Auto Insurance Fraud, Workers' Compensation Fraud, and other special areas of prosecution.

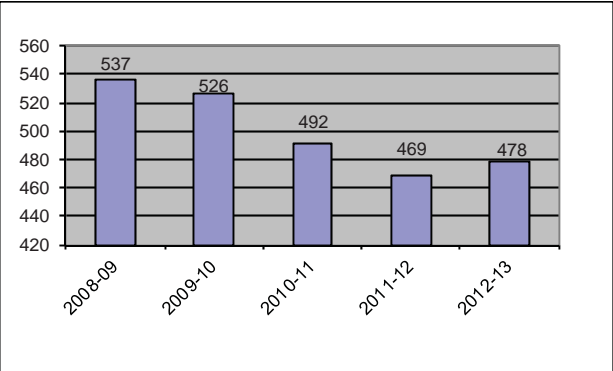
The District Attorney has an ethical and legal responsibility to the victims of crime. The office seeks restitution for victims and provides emotional and financial support for victims and their families.

Finally, as the public prosecutor who handles all cases in the name of The People, the District Attorney has a responsibility to keep the citizens of this county informed through regular interaction with the media and the public.

2012-13 RECOMMENDED BUDGET



BUDGETED STAFFING

STAFFING ANALYSIS					5-YEAR STAFFING TREND				
Authorized Positions	2010-11 Final	2011-12 Adopted	2011-12 Modified	2012-13 Recommended					
Regular	492	459	469	474					
Limited Term	0	0	0	4					
Total	492	459	469	478					
Staffing Expenses	\$64,052,409	\$57,913,255	\$60,482,594	\$63,791,110					

ANALYSIS OF 2012-13 RECOMMENDED BUDGET

GROUP: Law and Justice
DEPARTMENT: District Attorney - Criminal Prosecution
FUND: General

BUDGET UNIT: AAA DAT
FUNCTION: Public Protection
ACTIVITY: Judicial

	2008-09 Actual	2009-10 Actual	2010-11 Actual	2011-12 Estimate	2011-12 Modified Budget	2012-13 Recommended Budget	Change From 2011-12 Modified Budget
Appropriation							
Staffing Expenses	64,481,895	64,288,497	64,052,068	61,762,500	60,482,594	63,791,110	3,308,516
Operating Expenses	6,815,983	5,967,371	6,126,962	7,445,247	7,701,208	7,360,259	(340,949)
Capital Expenditures	0	29,766	66,359	16,880	28,626	250,000	221,374
Contingencies	0	0	0	0	0	0	0
Total Exp Authority	71,297,878	70,285,634	70,245,389	69,224,627	68,212,428	71,401,369	3,188,941
Reimbursements	(2,108,038)	(1,892,794)	(9,132,312)	(8,543,468)	(8,847,573)	(8,346,515)	501,058
Total Appropriation	69,189,840	68,392,840	61,113,077	60,681,159	59,364,855	63,054,854	3,689,999
Operating Transfers Out	150,000	152,548	134,945	75,000	75,000	75,000	0
Total Requirements	69,339,840	68,545,388	61,248,022	60,756,159	59,439,855	63,129,854	3,689,999
Departmental Revenue							
Taxes	22,064,576	20,282,500	20,562,500	21,000,000	21,000,000	23,730,000	2,730,000
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	3,726,661	3,704,197	4,006,287	5,433,214	5,127,441	6,150,587	1,023,146
Fee/Rate	33,311	196	181	0	200	0	(200)
Other Revenue	197,340	302,613	495,269	473,000	451,523	428,023	(23,500)
Total Revenue	26,021,888	24,289,506	25,064,237	26,906,214	26,579,164	30,308,610	3,729,446
Operating Transfers In	7,593,457	7,367,809	0	75,000	75,000	75,000	0
Total Financing Sources	33,615,345	31,657,315	25,064,237	26,981,214	26,654,164	30,383,610	3,729,446
Net County Cost	35,724,495	36,888,073	36,183,785	33,774,945	32,785,691	32,746,244	(39,447)
Budgeted Staffing					469	478	9

BUDGET CHANGES AND OPERATIONAL IMPACT

Appropriation is increasing by \$3.7 million primarily due to increases in retirement costs, the addition of nine new positions, and a reduction in reimbursements from other departments/budget units. However, the District Attorney's Office is projecting to more than offset this amount through an additional \$2.7 million of Prop 172 revenue based on the most current sales tax estimates provided by the County Administrative Office and the addition of \$1.2 million of AB 109 funding as part of the state's public safety realignment.



MAJOR EXPENDITURES AND REVENUE IN 2012-13 RECOMMENDED BUDGET

The majority of expenditures for the District Attorney's Office are for staffing and other operating costs necessary to achieve the department's core responsibility of prosecuting crimes. These expenditures are funded primarily through a \$32.7 allocation of discretionary general funding (net county cost) and \$23.7 million of Prop 172 revenues required by law to be used for public safety activities. Other large financing sources include reimbursements of \$8.3 million mostly from the department's special revenue funds, \$2.1 million of AB 109 funding, \$1.3 million of SB90 reimbursements, and \$2.7 million from various state/federal grants.

STAFFING CHANGES AND OPERATIONAL IMPACT

The department's 2012-13 budgeted staffing is increasing by 9 positions. These increases are as follows:

- 1 Deputy District Attorney for the Let's End Truancy (LET) Program funded through AB1913.
- 4 extra-help investigator positions utilizing one-time funding to assist with the backlog of real estate fraud cases throughout the county.
- 4 Victim Advocate positions to help provide crime victims with access to comprehensive and quality service. These positions are funded through AB109.

The department is also proposing the following three reclassifications that are pending review by the Human Resources Department:

- Office Assistant II to Office Assistant III
- Office Assistant III to Office Assistant IV
- Investigative Technician II to District Attorney Senior Investigator

2012-13 POSITION SUMMARY

Division	Regular	Limited Term	Total	Filled	Vacant	New	Total
Management	7	0	7	6	1	0	7
Bureau of Administration	9	0	9	8	1	0	9
Bureau of Investigation	72	4	76	69	3	4	76
Bureau of Victim Services	47	0	47	42	1	4	47
Bureau of Information Technology	15	0	15	12	3	0	15
Special Units	58	0	58	57	0	1	58
Criminal Prosecution - East Valley	78	0	78	77	1	0	78
Criminal Prosecution - West Valley	94	0	94	92	2	0	94
Criminal Prosecution - Desert	65	0	65	64	1	0	65
Juvenile Division	29	0	29	29	0	0	29
Total	474	4	478	456	13	9	478



ManagementClassification

1	Elected District Attorney
1	Executive Secretary III
2	Assistant District Attorney
1	Executive Secretary II
1	Special Asst. Deputy District Attorney
1	Public Affairs Officer
7	Total

Bureau of Victim ServicesClassification

1	Victim Services Chief
5	Supervising Victim Advocate
16	Victim Advocate II
7	Victim Advocate I
9	Office Assistant III
2	Paralegal
2	Victim/Witness Claims Technician II
5	Victim/Witness Claims Technician I
47	Total

Criminal Prosecution - East ValleyClassification

1	Chief Deputy District Attorney
4	Supervising Deputy District Attorney
44	Deputy District Attorney
2	Secretary II
3	Secretary I
1	Supervising Office Specialist
2	Office Assistant IV
18	Office Assistant III
3	Office Assistant II
78	Total

Juvenile DivisionClassification

1	Chief Deputy District Attorney
1	Secretary II
2	Supervising Deputy District Attorney
16	Deputy District Attorney
2	Secretary I
6	Office Assistant III
1	Office Assistant II
29	Total

Bureau of AdministrationClassification

1	Chief of District Attorney Admin.
1	Secretary II
1	Administrative Supervisor I
2	Staff Analyst II
2	Payroll Specialist
1	Fiscal Specialist
1	Fiscal Assistant
9	Total

Bureau of Information TechnologyClassification

1	Deputy Info Services Administrator
1	Business Systems Analyst III
1	Depart Systems Engineer
1	Supv. Automated Systems Analyst II
5	Automated Systems Analyst I
2	Automated Systems Analyst II
2	Business Systems Analyst I
1	Programmer Analyst II
1	Automated Systems Technician
15	Total

Criminal Prosecution - West ValleyClassification

1	Chief Deputy District Attorney
3	Supervising Deputy District Attorney
54	Deputy District Attorney
2	Secretary II
4	Secretary I
1	Supervising Office Specialist
1	Supervising Office Assistant
1	Office Assistant IV
26	Office Assistant III
1	Office Assistant II
94	Total

Bureau of InvestigationClassification

1	District Attorney Chief Investigator
1	Executive Secretary I
2	DA Assistant Chief Investigator
7	Supv. District Attorney Investigators
39	Senior Investigators
14	Investigative Technician II
3	Investigative Technician III
9	Office Assistant IV
76	Total

Special UnitsClassification

1	Chief Deputy District Attorney
2	Supervising Deputy District Attorney
28	Deputy District Attorney
5	Legal Research Attorney IV
2	Secretary II
7	Secretary I
1	Supervising Office Specialist
2	Paralegals
7	Office Assistant III
1	Accountant III
1	Grand Jury Advisor
1	Office Assistant II
58	Total

Criminal Prosecution - DesertClassification

1	Chief Deputy District Attorney
4	Supervising Deputy District Attorney
35	Deputy District Attorney
1	Secretary II
2	Secretary I
1	Supervising Office Specialist
3	Supervising Office Assistant
18	Office Assistant III
65	Total



Special Revenue Funds - Consolidated

DESCRIPTION OF MAJOR SERVICES

Real Estate Fraud Prosecution

On January 23, 1996, the Board of Supervisors (Board) adopted Resolution 96-14 to allow the County to collect, pursuant to Government Code 27388, a \$2 fee upon recording documents. On December 9, 2008, the Board adopted Resolution 2008-311 authorizing an increase of this fee from \$2.00 to \$3.00. This fee is used to fund a Real Estate Fraud Prosecution Unit that investigates and prosecutes real estate fraud crimes in the county. In this county, the District Attorney not only prosecutes, but also investigates all real estate fraud cases. Revenue is transferred to the District Attorney's Criminal Prosecution budget unit to primarily offset the cost of staff assigned to real estate fraud prosecution.

Budget at a Glance

Total Expenditure Authority	\$9,642,856
Total Sources	\$5,642,408
Fund Balance	\$4,000,448
Total Staff	0

Auto Insurance Fraud Prosecution

Insurance fraud is a particular problem for automobile policyholders. It contributes substantially to the highest cost of automobile insurance with particular significance in urban areas. Prevention of automobile insurance fraud can significantly reduce insurance claim payments and may therefore produce a commensurate reduction in automobile insurance premiums. Under direction of the Insurance Commissioner, the California Department of Insurance makes funds available, as authorized by Section 18971 of the California Insurance Code, to the District Attorney's Office for investigation and prosecution of automobile insurance fraud. Revenue is transferred to the District Attorney's Criminal Prosecution budget unit to primarily offset the cost of staff assigned to auto insurance fraud prosecution.

Workers' Compensation Insurance Fraud Prosecution

The Department of Insurance, pursuant to Section 1871.83 of the California Insurance code, distributes funds to the District Attorney's Office for the investigation and prosecution of workers' compensation insurance fraud. These assessed funds represent a percentage of the total premiums collected by workers' compensation insurance companies and are distributed to investigate and prosecute workers' compensation fraud claims or claims relating to the willful failure to secure the payment of workers' compensation. Of all money collected by the state, 56% is retained by the state for fraud investigation and 44% is distributed statewide to District Attorney Offices through a grant program. These funds are administered through this budget unit. The insurance grant revenue is transferred to the District Attorney's Criminal Prosecution budget unit primarily to offset the cost of staff assigned to the Workers' Compensation Insurance Fraud Prosecution unit.

Specialized Prosecutions

The District Attorney's Specialized Prosecutions Unit was established in 1990-01 with funding from various fines and forfeitures to prosecute crimes such as hazardous waste dumping, consumer fraud and violations of Cal/OSHA laws. Revenue is transferred to the District Attorney's Criminal Prosecution budget unit to primarily offset the cost of staff associated with the Specialized Prosecution.

Vehicle Fees – Auto Theft

In May of 1995, the San Bernardino County Board of Supervisors adopted a resolution, pursuant to Vehicle Code 9250.14 to impose a \$1.00 fee on each San Bernardino County new and renewal vehicle registration. The revenue from this fee is used to enhance the capacity of local law enforcement and prosecutors to deter, investigate and prosecute vehicle theft crimes. This budget unit receives the District Attorney's share of the registration assessment on vehicles registered in San Bernardino County. Revenue is transferred to the District Attorney's Criminal Prosecution budget unit to primarily offset the costs of prosecuting and investigating automobile theft crimes.



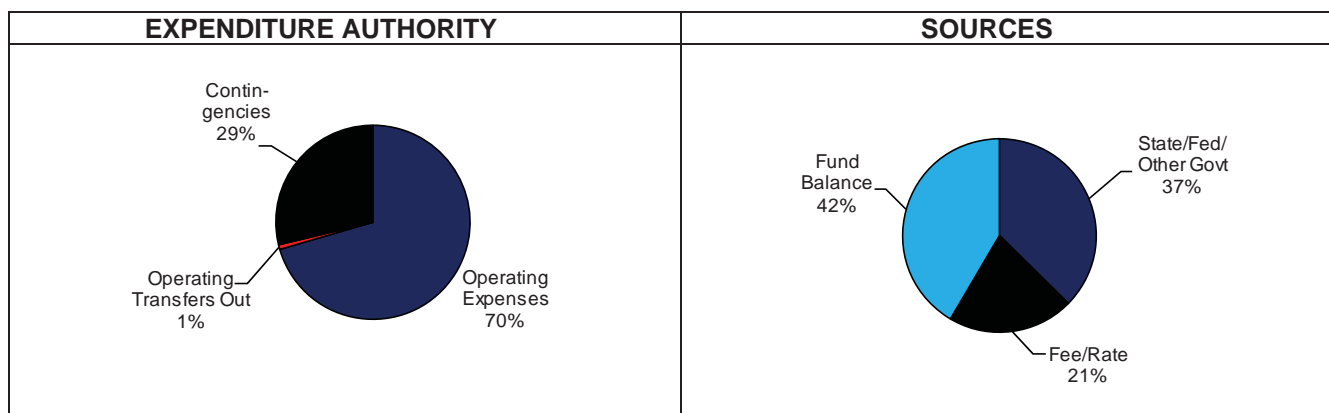
State Asset Forfeitures

The goal of asset forfeiture is to remove the profits from those who benefit from illegal activities. While seizures and arrests present a temporary setback for criminals, asset forfeiture is effective in permanently removing the proceeds from the criminal while diminishing their ability to continue the illegal enterprise. The law permits law enforcement agencies to use the proceeds of forfeiture to offset public safety expenses. Thus, law enforcement is able to convert criminal profits into supplemental funding to inhibit illegal activities. This budget unit receives the District Attorney's share of state asset forfeiture funds. There is no staffing associated with this budget unit. Revenue is transferred to the District Attorney's Criminal Prosecution budget unit to help offset the costs of processing asset forfeiture cases.

Federal Asset Forfeitures

In 1984, Congress enacted the comprehensive Crime Control Act that gave federal prosecutors new forfeiture provisions to combat crime. Also created by this legislation was the Department of Justice Assets Forfeiture Fund. The proceeds from the sale of forfeited assets such as real property, vehicles, business, financial instruments, vessels, aircraft and jewelry are deposited into this fund and are subsequently used to further law enforcement initiatives. Under the Equitable Sharing Program, proceeds from sales are often shared with the state and local enforcement agencies that participated in the investigation, which led to the seizure of the assets. This important program enhances law enforcement cooperation between state/local agencies and federal agencies. This budget unit accounts for the share of federal asset forfeitures processed by the District Attorney's Asset Forfeitures unit. The U.S. Department of Justice sets forth the terms by which law enforcement may use these funds. These funds are transferred to the District Attorney's Criminal Prosecution budget unit to assist with the Asset Forfeitures unit's operating expenses and other public safety expenses according to the guidelines set forth by the U.S. Department of Justice.

2012-13 RECOMMENDED BUDGET



ANALYSIS OF 2012-13 RECOMMENDED BUDGET

GROUP: Law and Justice
 DEPARTMENT: District Attorney
 FUND: Special Revenue Funds - Consolidated

BUDGET UNIT: Various
 FUNCTION: Public Protection
 ACTIVITY: Judicial

	2008-09 Actual	2009-10 Actual	2010-11 Actual	2011-12 Estimate	2011-12 Modified Budget	2012-13 Recommended Budget	Change From 2011-12 Modified Budget
Appropriation							
Staffing Expenses	0	0	0	0	0	0	0
Operating Expenses	0	0	6,836,889	6,268,577	6,923,017	6,797,073	(125,944)
Capital Expenditures	0	0	0	0	0	0	0
Contingencies	0	0	0	0	3,521,305	2,770,783	(750,522)
Total Exp Authority	0	0	6,836,889	6,268,577	10,444,322	9,567,856	(876,466)
Reimbursements	0	0	0	0	0	0	0
Total Appropriation	0	0	6,836,889	6,268,577	10,444,322	9,567,856	(876,466)
Operating Transfers Out	7,448,652	7,230,722	(1,071)	75,000	75,000	75,000	0
Total Requirements	7,448,652	7,230,722	6,835,818	6,343,577	10,519,322	9,642,856	(876,466)
Departmental Revenue							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	2,322,572	3,803,976	3,623,978	3,610,908	3,626,109	3,600,908	(25,201)
Fee/Rate	3,889,140	5,556,513	2,212,049	1,985,000	2,134,785	2,030,000	(104,785)
Other Revenue	27,285	31,452	41,522	13,389	23,700	11,500	(12,200)
Total Revenue	6,238,997	9,391,941	5,877,549	5,609,297	5,784,594	5,642,408	(142,186)
Operating Transfers In	0	0	0	780,606	780,606	0	(780,606)
Total Financing Sources	6,238,997	9,391,941	5,877,549	6,389,903	6,565,200	5,642,408	(922,792)
Fund Balance					3,954,122	4,000,448	46,326
Budgeted Staffing					0	0	0

BUDGET CHANGES AND OPERATIONAL IMPACT

Appropriation is decreasing by \$876,466 primarily due to less financing available for costs related to real estate fraud prosecution, specialized prosecutions, and the asset forfeiture unit. Departmental revenue is decreasing by \$922,792 mostly because of a one-time operating transfer received from the county general fund in 2011-12 to augment the department's ability to reduce the backlog of real estate fraud cases.

DETAIL OF 2012-13 RECOMMENDED BUDGET

	2012-13			
	Appropriation	Revenue	Fund Balance	Staffing *
Special Revenue Funds				
Real Estate Fraud Prosecution (REB)	1,450,699	720,000	730,699	6
Auto Insurance Fraud Prosecution (RIP)	729,177	637,495	91,682	4
Workers' Comp Insurance Fraud (ROB)	2,613,808	2,173,413	440,395	13
Specialized Prosecutions (SBI)	3,106,103	909,000	2,197,103	7
Vehicle Fees - Auto Theft (SDM)	800,199	790,000	10,199	5
State Asset Forfeitures (SBH)	185,088	160,000	25,088	0
Federal Asset Forfeitures (SDN)	757,782	252,500	505,282	0
Total Special Revenue Funds	9,642,856	5,642,408	4,000,448	35

* Staffing costs for these Special Revenue Funds are located within the District Attorney's General Fund budget unit. However, the funding for these positions is located within these special revenue funds.



Real Estate Fraud Prosecution: Appropriation of \$1,450,699 includes transfers to the department's Criminal Prosecution budget unit for the cost of staff assigned to real estate fraud prosecution (\$974,028), amount set aside in contingencies for future allocation (\$476,629), and COWCAP charges (\$42). Revenue of \$720,000 represents the amount anticipated from the \$3.00 fee collected on recording documents for real estate fraud prosecution.

Auto Insurance Fraud Prosecution: Appropriation of \$729,177 includes transfers to the department's Criminal Prosecution budget unit for the cost of staff assigned to auto insurance fraud prosecution (\$671,062), amount set aside in contingencies for future allocation (\$58,067), and COWCAP charges (\$48). Revenue of \$637,495 represents projected grant funds from the California Department of Insurance.

Workers' Compensation Insurance Fraud Prosecution: Appropriation of \$2,613,808 includes transfers to the department's Criminal Prosecution budget unit for the cost of staff assigned to workers' compensation insurance fraud prosecution (\$2,346,596), amount set aside in contingencies for future allocation (\$267,171), and COWCAP charges (\$41). Revenue of \$2,173,413 reflects projected grant funds from the California Department of Insurance.

Specialized Prosecutions: Appropriation of \$3,106,103 includes transfers to the department's Criminal Prosecution budget unit for staffing and other costs related to specialized prosecutions (\$1,474,317), amount set aside in contingencies for future allocation (\$1,556,623), operating transfers to County Fire for the cost of one half-time Hazardous Materials Specialist (\$75,000), and COWCAP charges (\$163). Revenue of \$909,000 reflects the department's estimate of case settlements anticipated in 2012-13 (\$900,000) and interest earnings (\$9,000).

Vehicle Fees – Auto Theft: Appropriation of \$800,199 includes transfers to the department's Criminal Prosecution budget unit for costs associated with prosecuting and investigating automobile theft crimes (\$790,000), amount set aside in contingencies for future allocation (\$10,145), and COWCAP charges (\$54). Revenue of \$790,000 represents new and renewal registration assessment on vehicles registered in San Bernardino County.

State Asset Forfeitures: Appropriation of \$185,088 includes transfers to the department's Criminal Prosecution budget unit to help offset the costs of processing asset forfeiture cases (\$150,000), amount set aside in contingencies for future allocation (\$34,883), and COWCAP charges (\$205). Revenue of \$160,000 reflects the anticipated proceeds from asset forfeitures.

Federal Asset Forfeitures: Appropriation of \$757,782 includes transfers to the department's Criminal Prosecution budget unit to assist with operating expenses of the Asset Forfeiture Unit (\$390,380), amount set aside in contingencies for future allocation (\$367,265), and COWCAP charges (\$137). Revenue of \$252,500 represents proceeds from federal asset forfeiture funds (\$250,000) and interest earnings (\$2,500).

